ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TEMOAYA 0104 **DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	24,681,896.61	1,752,901.39	26,434,798.00	23,948,065.03	23,157,877.66	2,486,732.97
A01	Comunicación Social	3,496,814.99	203,115.39	3,699,930.38	3,454,459.57	3,041,191.14	245,470.81
A02	Derechos Humanos	760,512.55	139,345.10	899,857.65	831,139.84	819,041.85	68,717.81
B00	SINDICATURAS	3,744,884.06	-614,397.46	3,130,486.60	2,591,191.25	2,545,747.32	539,295.35
C00	REGIDURIAS	13,311,682.16	-182,984.14	13,128,698.02	11,973,727.14	11,841,583.35	1,154,970.88
D00	SECRETARIA DEL AYUNTAMIENTO	12,511,430.33	1,046,517.79	13,557,948.12	12,045,898.97	11,586,600.28	1,512,049.15
E00	ADMINISTRACIÓN	14,509,967.52	1,212,663.66	15,722,631.18	14,440,206.13	13,847,623.00	1,282,425.05
E03	Eventos Especiales	9,482,669.09	398,517.17	9,881,186.26	9,521,602.10	8,786,291.93	359,584.16
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	137,194,080.75	1,085,893.07	138,279,973.82	138,022,507.09	55,247,417.79	257,466.73
F01	Desarrollo Urbano y Servicios Públicos	2,971,504.63	-9,955.39	2,961,549.24	2,633,123.61	2,596,238.26	328,425.63
G00	ECOLOGÍA	4,017,969.03	-883,205.81	3,134,763.22	2,195,772.73	2,116,340.49	938,990.49
H00	SERVICIOS PUBLICOS	47,610,392.30	1,168,709.21	48,779,101.51	46,139,673.68	43,835,818.34	2,639,427.83
H01	AGUA POTABLE	12,695,972.82	-303,852.85	12,392,119.97	11,204,615.07	10,906,800.21	1,187,504.90
I01	Desarrollo Social	16,307,908.18	5,578,332.25	21,886,240.43	20,828,123.45	19,265,012.34	1,058,116.98
K00	CONTRALORIA	3,941,885.12	200,612.75	4,142,497.87	3,387,841.98	3,114,228.62	754,655.89
L00	TESORERIA	104,002,188.56	-12,355,720.04	91,646,468.52	91,010,270.67	91,010,270.67	636,197.85
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,888,675.40	-419,764.55	2,468,910.85	2,305,358.91	2,173,975.18	163,551.94
N01	Desarrollo Agropecuario	3,609,973.43	830,728.17	4,440,701.60	4,307,959.51	4,277,282.36	132,742.09
Q00	SEGURIDAD PUBLICA Y TRANSITO	46,412,446.08	1,248,101.26	47,660,547.34	41,286,339.74	39,400,941.00	6,374,207.60
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,343,478.65	-189,697.82	2,153,780.83	1,238,412.25	1,229,421.74	915,368.58
T00	PROTECCIÓN CIVIL	5,359,847.91	1,086,628.71	6,446,476.62	6,304,579.89	6,069,059.60	141,896.73
U00	TURISMO	5,780,561.57	-846,618.92	4,933,942.65	4,585,320.46	4,476,657.60	348,622.19
V00	DIRECCION DE LAS MUJERES	1,856,419.18	-145,868.94	1,710,550.24	1,554,598.38	1,534,109.67	155,951.86
	TOTAL DEL GASTO	**479,493,160.92**	**0.00**	**479,493,160.92**	**455,810,787.45**	**362,879,530.40**	**23,682,373.47**

PRESIDENTE MUNICIPAL SUSTITUTO **TESORERO MUNICIPAL**

LIC. JULIO CESAR GARCÍA PÉREZ **M.H.P. ALBERTO JORGE MILLÁN MENDOZA**